



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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DONALD L. WOLFE, Director

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IN REPLY PLEASE

REFER TO FILE: **W-0**

December 19, 2006

TO: Each Supervisor

FROM: Donald L. Wolfe
Director of Public Works

LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY RECOMMENDATIONS FOR WATER RATES, DEVELOPERS' FEES, AND WATER SUPPLY RELIABILITY CHARGE

At your Board's latest approvals of water rate and developers' fee increases for Waterworks District Nos. 40, Antelope Valley, and 29, Malibu, you directed me to review water rates and developers' fees by January 1 of every year and recommend to your Board any needed adjustments.

I have reviewed the water rates, developers' fees, and Water Supply Reliability Charge for both Districts and determined that, for Calendar Year 2007, there is only a need to increase the developers' fees and Water Supply Reliability Charge. The recommended increase is 4.13 percent, which is equivalent to the Construction Costs Index for the Los Angeles Region over the last 12 months, as reported by the Engineering News Record.

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cc: Chief Administrative Office
County Counsel
Executive Office